

REGIONAL MEETINGS

The NRECA Board is considering combining the Regional Meetings for Regions 7 & 9

- Not combining the Regions, but only have Regions 7 & 9 meet on the same dates and location.

If combined, the General Sessions will include both Regions; however, the Business Sessions, including the resolution process, will be separate for the two (2) Regions.

The NRECA Board
would like your
input before a
decision is made.

- ◆ Last year after getting membership input, the NRECA Board combined the Regional Meetings for Regions 5 & 6, effective 2010.
- ◆ Currently Regions 7 & 9 are the only two Regions that are not meeting jointly with another Region.

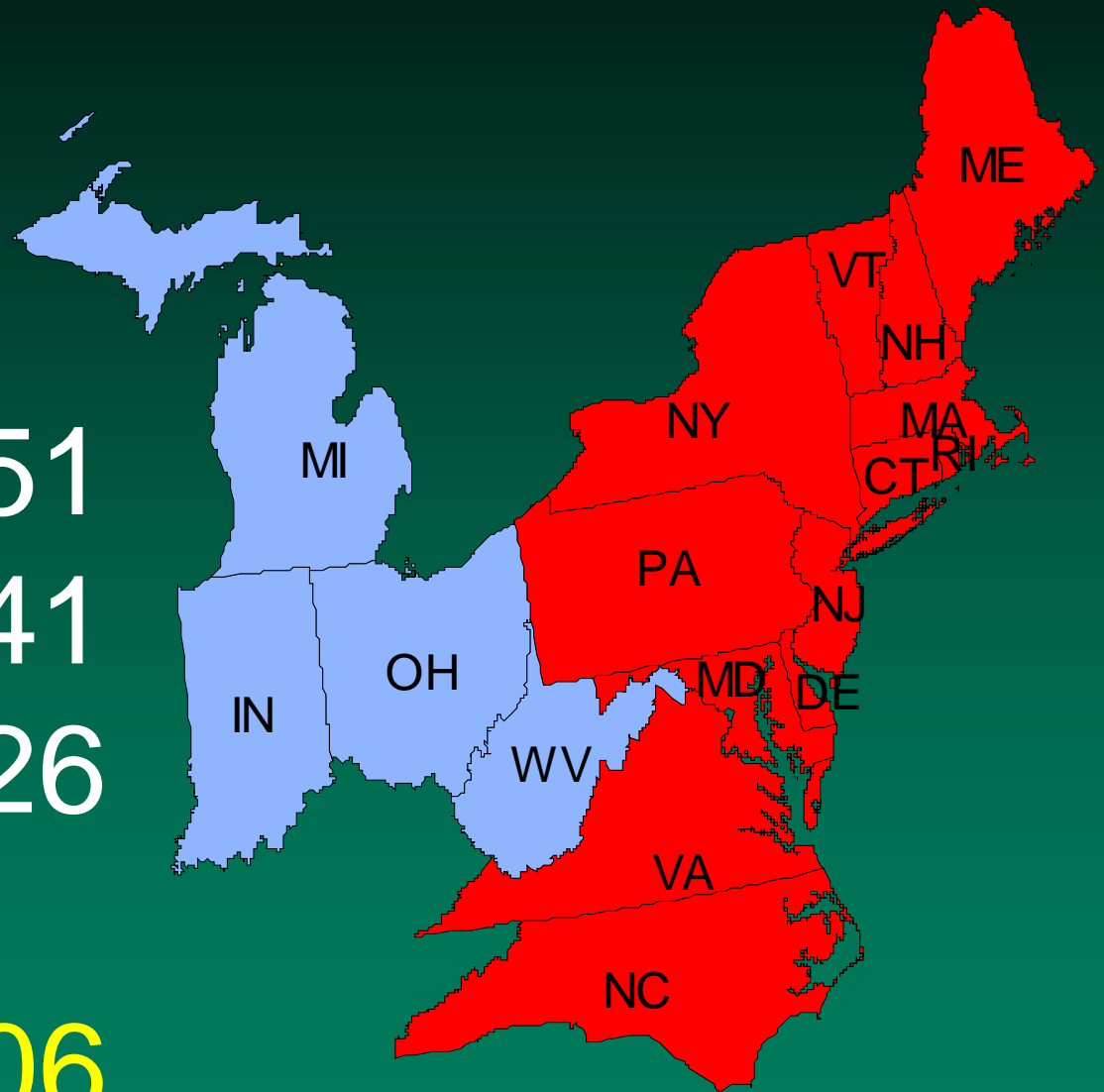
Because of hotel commitments, the earliest the Regional Meetings for Regions 7 & 9 can be combined is 2011.

The next few slides show the attendance and which Regions and States are included in each Regional Meeting.

Region 1 and 4

Attendance

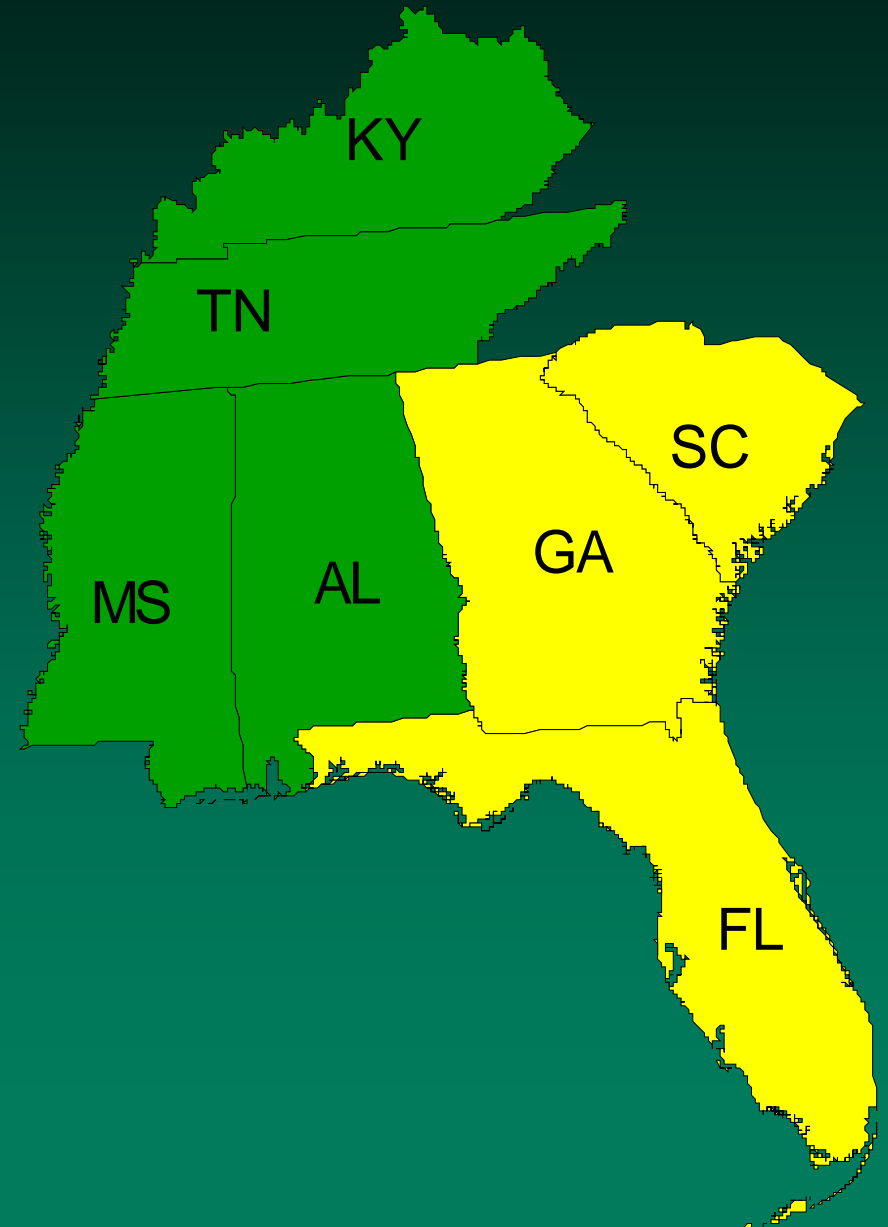
2005	1,051
2006	1,041
2007	926
AVG	1,006



Region 2 and 3

Attendance

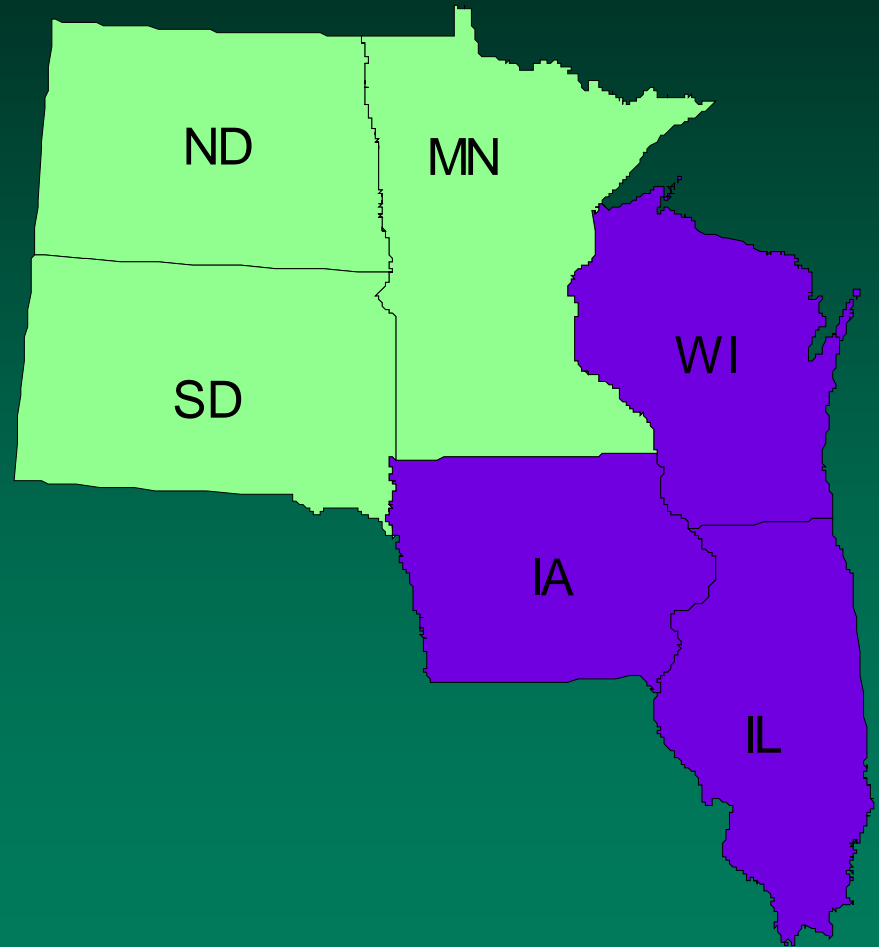
2005	1,163
2006	1,245
2007	1,308
AVG	1,239



Region 5 and 6

Attendance

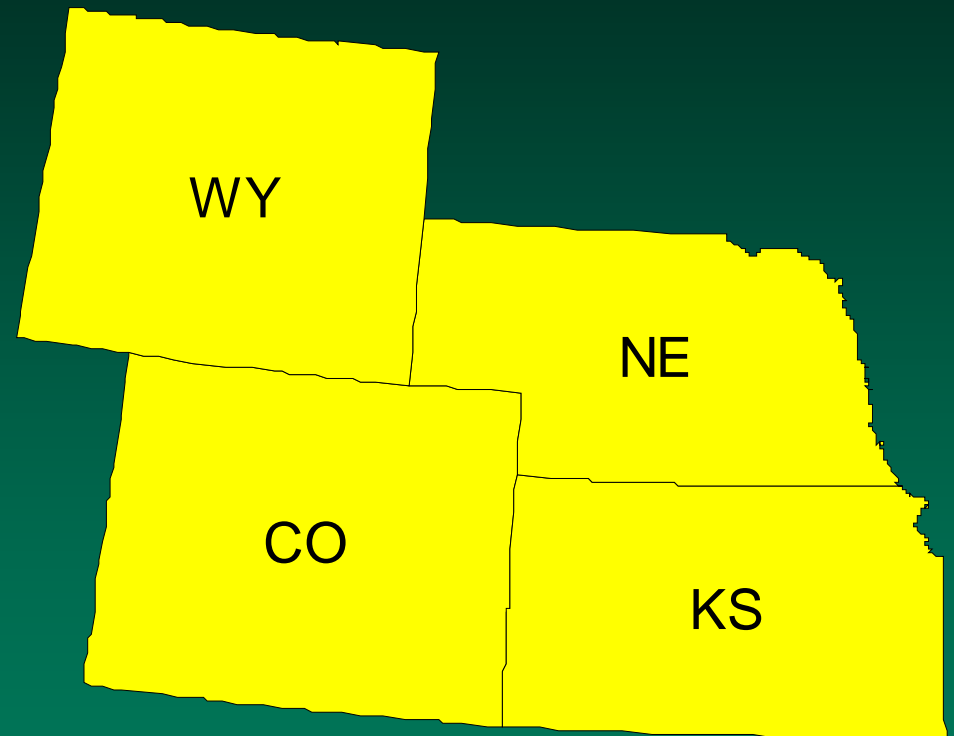
2005	1,275
2006	1,338
2007	1,154
AVG	1,256



Region 7

Attendance

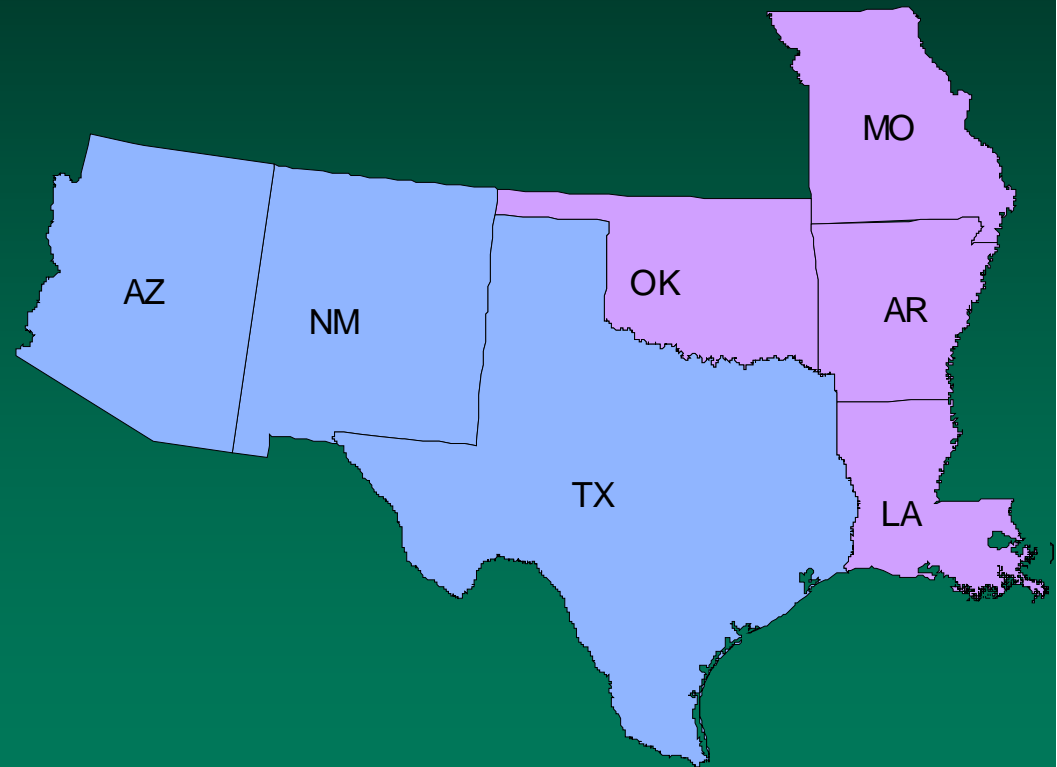
2005	500
2006	584
2007	532
AVG	539



Region 8 and 10

Attendance

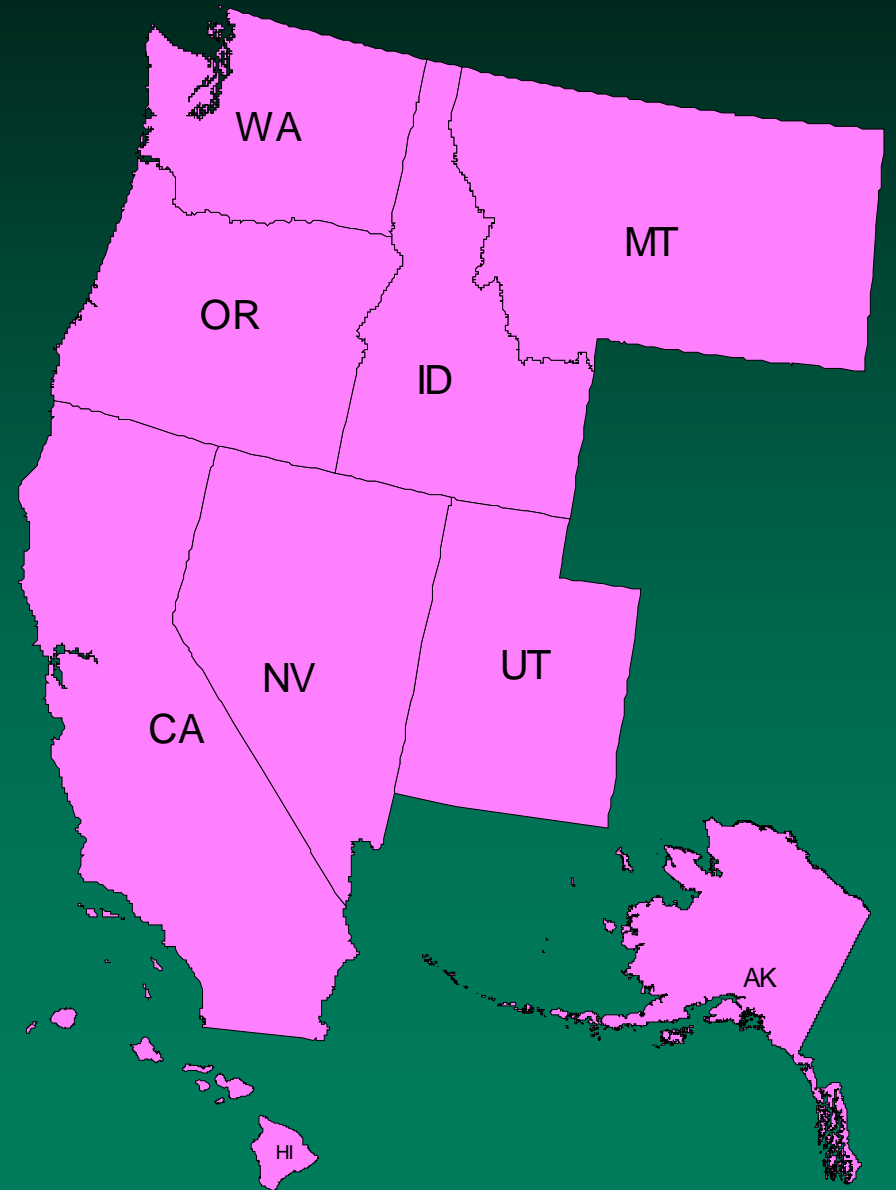
2005	1,281
2006	1,291
2007	1,366
AVG	1,313



Region 9

Attendance

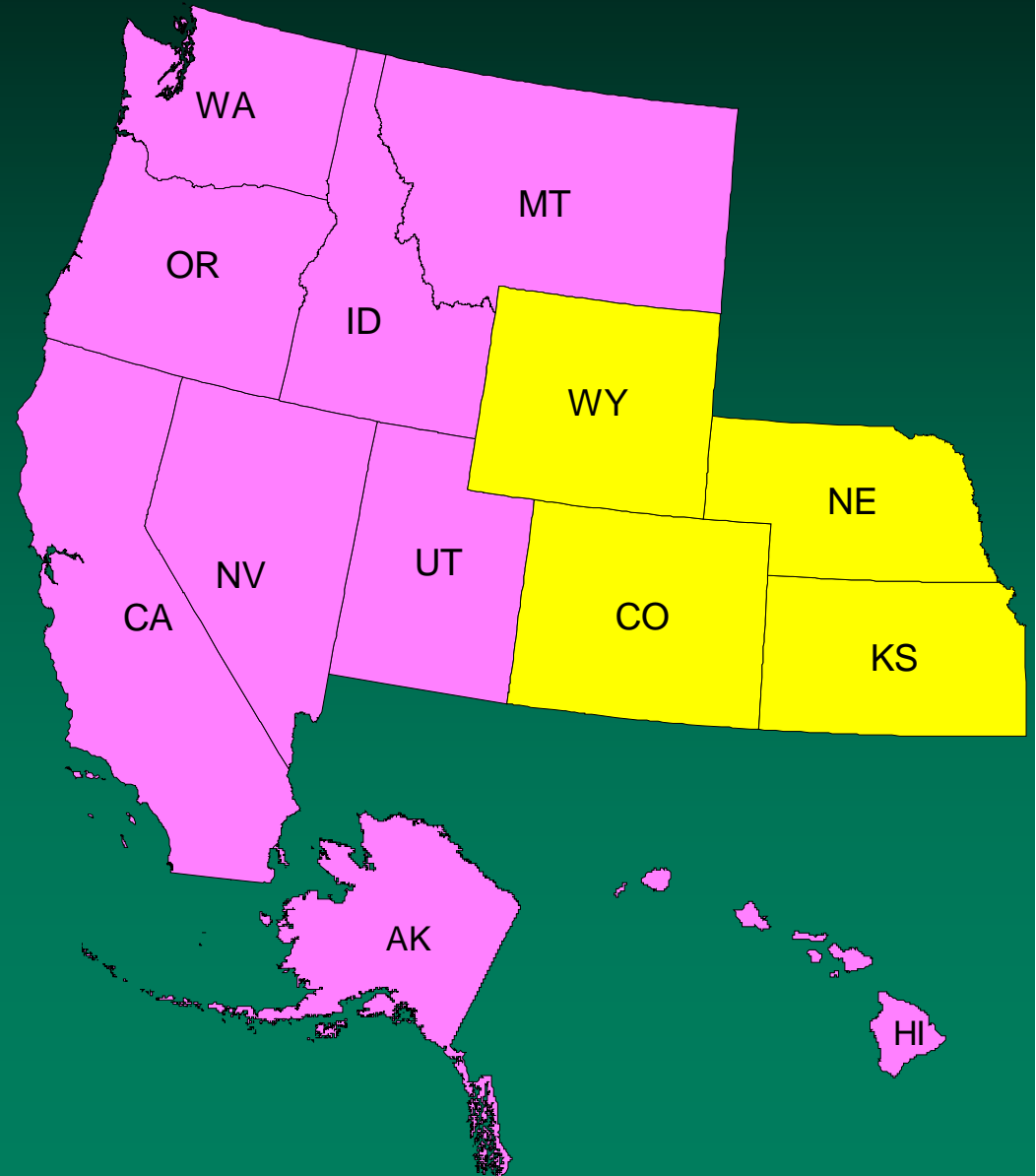
2005	488
2006	447
2007	501
AVG	479

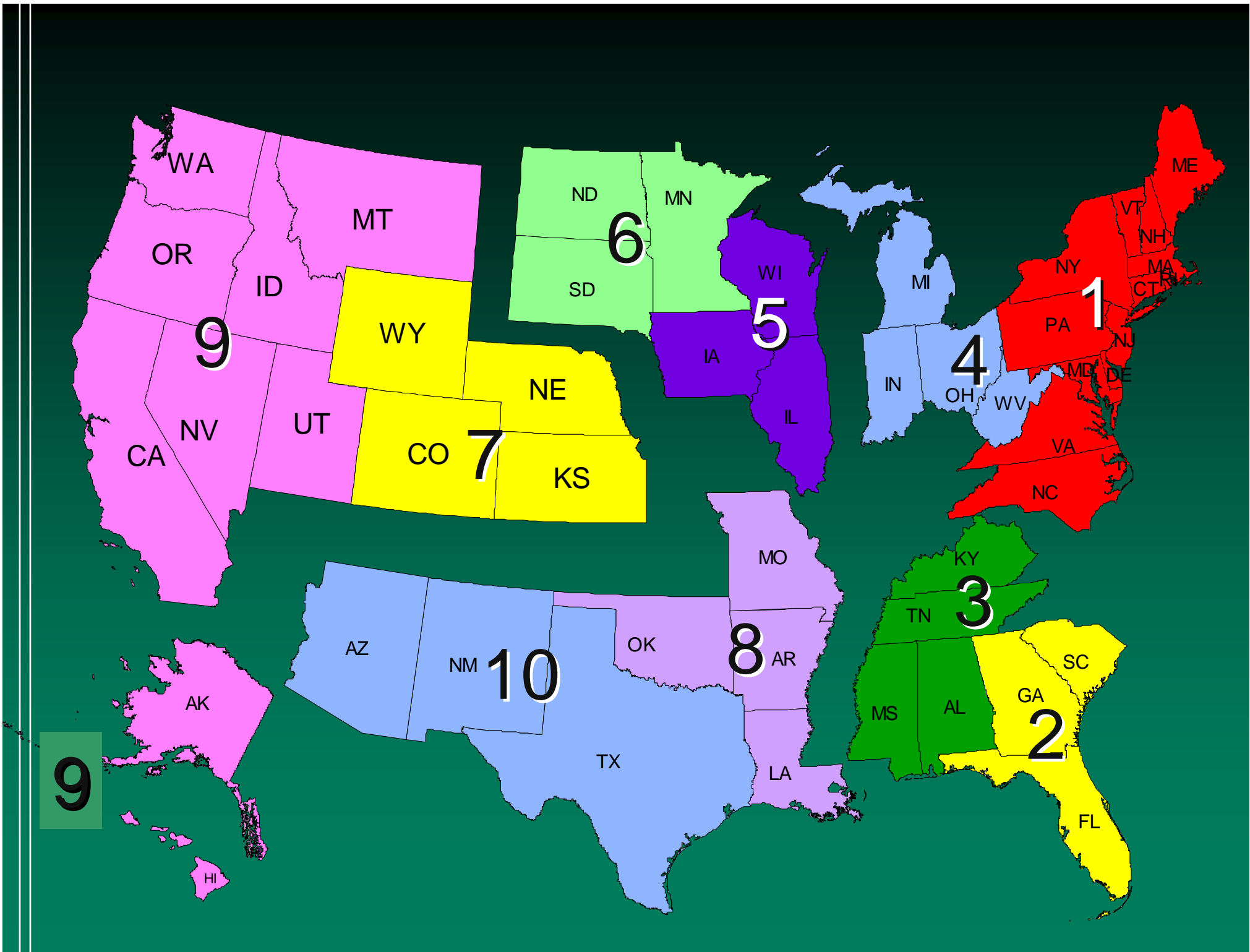


Region 7 and 9

Attendance

2005	988
2006	1,031
2007	1,033
AVG	1,017





Number of Employees

CFC	10
CoBank	8
Federated	5
NRECA	42
NRTC	10
TOTAL	75

POTENTIAL SAVINGS

	NRECA	CRC, NRTC, Federated, & CoBank	TOTAL
Hard Savings: (Travel + Out-of-Pocket + Program Expenses)	\$100,000	\$71,000	\$ 171,000
Soft Savings: (Salary & Fringe Benefits)	\$266,000	\$84,000	\$ 350,000
TOTAL:	\$366,000	\$155,000	\$521,000

Savings is not as big of an issue as the burden on 75 staff to attend seven (7) Regional Meetings over a 2 month period.

- ◆ If combined, need to research locations that can accommodate over 1,000 participants.

Will be discussed further
this fall at the Regional
Meetings for both
Regions 7 & 9.

THE END

Possible Locations

(Additional Research Needed)

- ◆ Denver, Colorado
- ◆ Omaha, Nebraska
- ◆ Overland Park, Kansas
- ◆ Anaheim, California
- ◆ Palm Springs, California
- ◆ San Diego, California
- ◆ San Francisco, California
- ◆ Waikiki, Hawaii
- ◆ Maui, Hawaii
- ◆ Las Vegas, Nevada
- ◆ Portland, Oregon
- ◆ Salt Lake City, Utah
- ◆ Seattle, Washington